STATE OF MAINE RUN ON 06/29/11

PAGE 1

DEPARTMENT OF EDUCATION
AUGUSTA 04333

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

S.A.D. 72 2010-11 572 - 572

===					=======	=======			========
1.	COMPUTATION OF E.P.S. RATES								
				K-5	6-8	K-8		9-12	TOTAL
9 10 11	ATTENDING PUPILS (APRIL ATTENDING PUPILS (OCTOBE AVERAGE ATTENDING PUPILS (APRIL	IR 2009)	ENDAR YEAR 2009	501 512 506.5	308 284 296.0		5 (100%)	0 0 0.0 (0%	809 796 802.5
12	Position K-5	6-8	9-12 =	E.P.S. FTE /		Ratio X	Salary =	Elementary Salary	Salary
D. E.	TEACHERS 29.8 (17:1) GUIDANCE 1.4 (350:1) LIBRARIANS 0.6 (800:1) HEALTH 0.6 (800:1) EDUCATION TECHS 5.1 (100:1) LIBRARY TECHS 1.0 (500:1) CLERICAL 2.5 (200:1) SCHOOL ADMIN. 1.7 (305:1)	1.5 (200:1)	0.0 (15:1) = 0.0 (250:1) = 0.0 (800:1) = 0.0 (800:1) = 0.0 (250:1) = 0.0 (500:1) = 0.0 (200:1) = 0.0 (315:1) =	2.2 / 1.0 / 1.0 / 8.1 / 1.6 / 4.0 /	63.7 = 4.0 = 0.9 = 1.0 = 12.0 = 1.5 = 5.0 =	.76 X .55 X 1.11 X 1.00 X .68 X 1.07 X .80 X	3187,843 = 209,177 = 43,814 = 52,703 = 232,430 = 30,188 = 157,139 =	2422,761 115,047 48,634 52,703 158,052 32,301 125,711	0 0 0 0 0 0
13	Other Support Costs (Per Pupil)	K-8	9-12					Elementary	Secondary
В. С. D. Е.	Instructional Leadership Support Co- and Extra-Curricular Student System Administration/Support	337 57 24 33 215	36 466 57 24 111 215 1,172					28,890 270,443 45,743 19,260 26,483 172,538 791,265	0 0 0 0
14	Salary Benefits	Pe	ercentage					Elementary	Secondary
В.	Teachers, Guidance, Librarians & Education & Library Technicians Clerical School Administrators	Health	19.00% 36.00% 29.00% 14.00%					501,438 68,527 36,456 28,029	0
15 16	Regional Adjustment For Salaries Adjustment for Title I Revenues	s, Benefits & Su	ubstitutes, (Facto	or = 0.94)			-229,125 -238,343	
17 18	TOTALS E.P.S. RATES							4677,016 5,828	

STATE OF MAINE

RUN ON 06/29/11 DEPARTMENT OF EDUCATION

2010-11

PAGE 2

572 - 572

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

AUGUSTA 04333

S.A.D. 72

APRIL 2007 801.0 531.0 1,332.0 CCTOBER 2007 795.0 526.0 1,321.0 APRIL 2008 804.0 511.0 1,315.0 CCTOBER 2008 767.0 515.0 1,282.0 APRIL 2009 761.0 499.0 1,260.0 CCTOBER 2009 760.0 484.0 1,244.0 21 BASIC COUNTS AVG. CAL. DECLINING X SAU YEAR PUPILS ENROLL. ADJ X EPS RATES K-8 PUPILS 760.5 + 20.83 X 5,828.00 = 4,553,591.24 9-12 PUPILS 491.5 + 0.00 X 6,566.00 = 3,227,189.00 ADJUT EDUC. COURSES AT .1 9.8 6,566.00 = 64,346.80 K-8 EQUIV. INSTR. PUPILS 0.750 X 5,828.00 = 4,371.00 9-12 EQUIV. INSTR. PUPILS 0.375 X 6,566.00 = 2,462.25 WEIGHTED COUNTS PUPILS 0.375 X 6,566.00 = 231,845.46 K-8 LIMITED ENROLL ADJ X SIGHTS X K-8 DISADVANTAGED 0.4789 235.4 X .15 X 5,828.00 = 21,477.60 9-12 INSTR. PUPILS 0.750 X 5,828.00 = 21,462.25 WEIGHTED COUNTS PUPILS 0.375 X 6,566.00 = 231,845.46 K-8 LIMITED ENCLISH PROF. 6.0 X .700 X 5,828.00 = 21,477.60 9-12 LIMITED ENGLISH PROF. 6.0 X .700 X 5,828.00 = 24,477.60 9-12 LIMITED ENGLISH PROF. 6.0 X .700 X 5,828.00 = 21,477.60 9-12 SIUDENT ASSESSMENT 760.5 X 42.00 = 31,941.00 K-8 SIUDENT ASSESSMENT 491.5 X 42.00 = 20,643.00 K-9 SIUDENT ASSESSMENT 491.5 X 42.00 = 20,643.00 K-9 SIUDENT ASSESSMENT 491.5 X 42.00 = 20,643.00 K-9	
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K-2 PUPILS 247.5 X .10 X 5,828.00 = 144,243.00	
ISOLATED SMALL SCHOOL ADJUSTMENT	
K-8 SMALL SCHOOL ADJUSTMENT = 57,794.37	
9-12 SMALL SCHOOL ADJUSTMENT = 0.00	
OPERATING ALLOCATION 8,895,087.86	
OPERATING ALLOCATION WITH EPS TRANSITION AT 97.00 % 8,628,235.22	
57 57 57 57 57 57 57 57 57 57 57 57 57 5	
30 ADJUSTED TOTAL OPERATING ALLOCATION 8,628,235.22	

STATE OF MAINE

DEPARTMENT OF EDUCATION A U G U S T A 04333 PAGE 3

2010-11

11,823,964.89

RUN ON 06/29/11

572 - 572

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

S.A.D. 72

B. OTHER SUBSIDIZABLE COSTS 31 GIFTED & TALENTED EXPENDITURES FOR 2008-09 66,933.53 X 102.50% = 68,606.87 32 SPECIAL EDUCATION - EPS ALLOCATION 1,830,759.21 34 VOCATIONAL EDUCATION EXPENDITURES FOR 2008-09 0.00 X 102.50% = 0.00 35 TRANSPORTATION - EPS ALLOCATION 916,738.64 36 TRANSPORTATION (BUS PURCHASES) FOR 2009-10 137,998.00 39 TOTAL OTHER SUBSIDIZABLE COSTS 2,954,102.72 40 TOTAL OPERATING ALLOCATION AND OTHER SUBSIDIZABLE COSTS (LINE 30 PLUS LINE 39) 11,582,337.94 C. DEBT SERVICE ALLOCATIONS

48 TOTAL COMBINED ALLOCATIONS (LINE 40 PLUS LINE 47)

41	DEBT SERVICE	NAME OF PROJECT	PRINCIPAL	INTEREST		
43 43	A APPROVED LEASE	& INTEREST FOR 2009-10 - S.A.D. 72 PURCHASES FOR 2009-10 - S.A.D. 72 PACTOR FOR 2008-09 - S.A.D. 72	0.00	0.00	0.00 0.00 0.00 241,626.95	
47	TOTAL DEBT SERV	CICE ALLOCATION			241,626.95	

STATE OF MAINE

RUN ON 06/29/11 DEPARTMENT OF EDUCATION AUGUSTA 04333 PAGE 4

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

572 - 572 S.A.D. 72 2010-11

D. LOCAL CONTRI	IBUTION CALCULA	TION - M	ILL EXPECTATION	' 			TOTAL ALLOCATION	LOCAL CONTRIBUTION		
BROWNFIELD	AVG. CAL. YEAR PUPILS 212.0	16.95%	OPERATING ALLOCATION 2,004,162.05		DEBT + ALLOCATION 0.00	=	TOWN ALLOCATION 2,004,162.05			
DENMARK	156.5	12.51%	1,479,178.01		0.00		1,479,178.01			
FRYEBURG	572.0	45.72%	5,405,916.75		0.00		5,405,916.75			
LOVELL	181.0	14.47%	1,710,927.72		0.00		1,710,927.72			
STONEHAM	22.5	1.80%	212,831.37		0.00		212,831.37			
STOW	52.5	4.20%	496,606.53		0.00		496,606.53			
SWEDEN	54.5	4.35%	514,342.47		0.00		514,342.47			
TOTAL	1,251.0						11,823,964.90			
			009 STATE	MILL	TOWN	0.7	TOWN			
DD013101010			VALUATION X E			OR		1 160 005 00	1.4.450	6 0014
BROWNFIELD			168,550,000	6.900	1,162,995.00		2,004,162.05	1,162,995.00		6.90M
DENMARK			291,000,000	6.900	2,007,900.00		1,479,178.01	1,479,178.01		5.08M
FRYEBURG			382,850,000	6.900	2,641,665.00		5,405,916.75	2,641,665.00		6.90M
LOVELL			564,150,000	6.900	3,892,635.00 483,690.00		1,710,927.72	1,710,927.72		3.03M
STONEHAM			70,100,000	6.900	•		212,831.37	212,831.37		3.04M
STOW			47,050,000	6.900	324,645.00		496,606.53	324,645.00		6.90M
SWEDEN			82,350,000	6.900	568,215.00		514,342.47	514,342.47	6.41%	6.25M
TOTAL			1,606,050,000		11,081,745.00		11,823,964.90	8,046,584.57	100.00%	5.01M

PAGE 5

D E P A R T M E N T O F E D U C A T I O N A U G U S T A 04333

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

S.A.D. 72 2010-11 572 - 572

E. TOTALS AND ADJUSTMENTS		LOCAL CONTRIBUTION					
49 TOTAL ALLOCATION, LOCAL AND STATE CONTRIBUTIONS 49D MINIMUM SPECIAL ED ADJUSTMENT FOR TOWNS IN A SAD/CSD/RSU/AOS	11,823,964.89	8,046,584.57 108,033.00-					
ADJUSTED ALLOCATION, LOCAL AND STATE CONTRIBUTIONS 1 PLUS AUDIT ADJUSTMENTS 2 LESS AUDIT ADJUSTMENTS 3 LESS ADJUSTMENT FOR UNAPPROPRIATED LOCAL CONTRIBUTION 4 LESS ADJUSTMENT FOR UNALLOCATED BALANCE IN EXCESS OF 3% 5 PLUS LONG-TERM DRUG TREATMENT CENTERS ADJUSTMENT 6 ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT 59A MINIMUM TEACHER SALARY ADJUSTMENT 59B REGIONALIZATION AND EFFICIENCY ASSISTANCE 59C LESS AMOUNT TO BE PAID BY FEDERAL ARRA TITLE XIV STABILIZATION FUNDS	11,823,964.89	7,938,551.57	3,885,413.32 0.00 0.00 0.00 0.00 0.00 0.00 2,877.90 0.00 333,681.70				
60 ADJUSTED STATE CONTRIBUTION			3,554,609.52				
LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49): LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60): LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60): LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49): LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49): LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49): LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49): LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49): LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49): LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49): LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49): LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49): LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49): LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49): LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 40): LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION)							
63 FYI: 100% E.P.S. TOTAL ALLOCATION	12,090,817.53						

		**** WARRANT	ARTICLE ****				
	MSE ADJ.	TOTAL	LOCAL				
F. ADJUSTED LOCAL CONTRIBUTIONS BY TOWN	LINE 49D	ALLOCATION	CONTRIBUTION	PERCENT	MILLS		
BROWNFIELD		2,004,162.05	1,162,995.00	14.65%	6.90		
DENMARK	80,160.00	1,479,178.01	1,399,018.01	17.62%	4.81		
FRYEBURG		5,405,916.75	2,641,665.00	33.28%	6.90		
LOVELL		1,710,927.72	1,710,927.72	21.55%	3.03		
STONEHAM		212,831.37	212,831.37	2.68%	3.04		
STOW		496,606.53	324,645.00	4.09%	6.90		
SWEDEN	27,873.00	514,342.46	486,469.47	6.13%	5.91		
TOTAL	108,033.00	11,823,964.89	7,938,551.57	100.00%	4.94		

STATE OF MAINE DEPARTMENT OF EDUCATION AUGUSTA 04333

RUN ON 06/29/11

PAGE 6

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

S.A.D. 72 2010-11 572 - 572

MONTH	SUBSIDY	PAID TO DATE	DEBT SERVICE	PAID TO DATE
July	296,217.46	295,977.63	0.00	0.00
August	296,217.46	295,977.63	0.00	0.00
September	296,217.46	295,977.63	0.00	0.00
October	296,217.46	295,977.63	0.00	0.00
November	296,217.46	295,977.63	0.00	0.00
December	296,217.46	295,977.63	0.00	0.00
Janurary	296,217.46	295,977.64	0.00	0.00
February	296,217.46	295,977.64	0.00	0.00
March	296,217.46	295,977.64	0.00	0.00
April	296,217.46	295,977.64	0.00	0.00
May	296,217.46	298,615.72	0.00	0.00
June	296,217.46	296,217.46	0.00	0.00
Total	3,554,609.52	3,554,609.52	0.00	0.00